



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 2/24/2023

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/24/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	79.50	6,086,194.28	103	79.50	6,086,194.28
Agency Total	0	0.00	0.00	103	79.50	6,086,194.28	103	79.50	6,086,194.28
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	867,158.50	2	2.00	264,180.80	14	14.00	1,131,339.30
Agency Total	12	12.00	867,158.50	2	2.00	264,180.80	14	14.00	1,131,339.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,722,266.82	1	1.00	109,000.06	48	44.00	2,831,266.88
Agency Total	47	43.00	2,722,266.82	1	1.00	109,000.06	48	44.00	2,831,266.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,999,639.20	1	1.00	125,673.60	31	30.00	2,125,312.80
Agency Total	30	29.00	1,999,639.20	1	1.00	125,673.60	31	30.00	2,125,312.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	344.00	25,455,658.80	112	109.00	9,195,952.22	482	453.00	34,651,611.02
Agency Total	370	344.00	25,455,658.80	112	109.00	9,195,952.22	482	453.00	34,651,611.02
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	163.00	13,724,190.48	12	4.00	854,963.20	177	167.00	14,579,153.68
Agency Total	165	163.00	13,724,190.48	12	4.00	854,963.20	177	167.00	14,579,153.68

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	220	219.00	13,971,644.96	220	219.00	13,971,644.96
Agency Total	0	0.00	0.00	220	219.00	13,971,644.96	220	219.00	13,971,644.96
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	883	857.00	40,078,824.64	884	858.00	40,125,999.04
Agency Total	1	1.00	47,174.40	883	857.00	40,078,824.64	884	858.00	40,125,999.04
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,401,950.98	2	2.00	203,715.20	39	39.00	2,605,666.18
Agency Total	37	37.00	2,401,950.98	2	2.00	203,715.20	39	39.00	2,605,666.18
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,856,331.44	1	1.00	126,152.00	69	66.00	3,982,483.44
Agency Total	68	65.00	3,856,331.44	1	1.00	126,152.00	69	66.00	3,982,483.44
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	957,061.04	83	65.00	4,019,038.92	99	81.00	4,976,099.96
Agency Total	16	16.00	957,061.04	83	65.00	4,019,038.92	99	81.00	4,976,099.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,111,528.80	1	1.00	156,832.00	85	81.80	6,268,360.80
Agency Total	84	80.80	6,111,528.80	1	1.00	156,832.00	85	81.80	6,268,360.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	40.00	2,788,760.00	2	2.00	286,000.00	50	42.00	3,074,760.00
Agency Total	48	40.00	2,788,760.00	2	2.00	286,000.00	50	42.00	3,074,760.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,947,235.20	0	0.00	0.00	39	39.00	2,947,235.20
Agency Total	39	39.00	2,947,235.20	0	0.00	0.00	39	39.00	2,947,235.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,311,778.00	0	0.00	0.00	30	30.00	1,311,778.00
Agency Total	30	30.00	1,311,778.00	0	0.00	0.00	30	30.00	1,311,778.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	785.00	59,371,629.46	3	2.50	374,379.20	823	787.50	59,746,008.66
Agency Total	820	785.00	59,371,629.46	3	2.50	374,379.20	823	787.50	59,746,008.66

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,822,884.00	1	1.00	140,608.00	48	48.00	3,963,492.00
Agency Total	47	47.00	3,822,884.00	1	1.00	140,608.00	48	48.00	3,963,492.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,846,942.40	0	0.00	0.00	86	86.00	5,846,942.40
Agency Total	86	86.00	5,846,942.40	0	0.00	0.00	86	86.00	5,846,942.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,918	1,835.80	135,345,196.22	1,433	1,353.00	76,718,354.98	3,351	3,188.80	212,063,551.20
DEPARTMENT TOTALS	1,918	1,835.80	135,345,196.22	1,433	1,353.00	76,718,354.98	3,351	3,188.80	212,063,551.20

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	115.00	5,443,656.40	34	6.00	722,868.54	154	121.00	6,166,524.94
Agency Total	120	115.00	5,443,656.40	34	6.00	722,868.54	154	121.00	6,166,524.94
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	97.00	4,451,460.00	0	0.00	0.00	117	97.00	4,451,460.00
Agency Total	117	97.00	4,451,460.00	0	0.00	0.00	117	97.00	4,451,460.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	123.00	5,524,609.74	0	0.00	0.00	147	123.00	5,524,609.74
Agency Total	147	123.00	5,524,609.74	0	0.00	0.00	147	123.00	5,524,609.74
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	115.00	4,897,282.26	0	0.00	0.00	126	115.00	4,897,282.26
Agency Total	126	115.00	4,897,282.26	0	0.00	0.00	126	115.00	4,897,282.26
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	111.00	5,060,213.60	0	0.00	0.00	128	111.00	5,060,213.60
Agency Total	128	111.00	5,060,213.60	0	0.00	0.00	128	111.00	5,060,213.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	110.00	4,954,768.00	0	0.00	0.00	121	110.00	4,954,768.00
Agency Total	121	110.00	4,954,768.00	0	0.00	0.00	121	110.00	4,954,768.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	759	671.00	30,331,990.00	34	6.00	722,868.54	793	677.00	31,054,858.54
DEPARTMENT TOTALS	759	671.00	30,331,990.00	34	6.00	722,868.54	793	677.00	31,054,858.54

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,660,550.32	13	13.00	1,630,678.92	35	34.00	3,291,229.24
Agency Total	22	21.00	1,660,550.32	13	13.00	1,630,678.92	35	34.00	3,291,229.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,464,821.06	33	33.00	3,352,824.02	72	71.00	5,817,645.08
Agency Total	39	38.00	2,464,821.06	33	33.00	3,352,824.02	72	71.00	5,817,645.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,125,371.38	46	46.00	4,983,502.94	107	105.00	9,108,874.32
DEPARTMENT TOTALS	61	59.00	4,125,371.38	46	46.00	4,983,502.94	107	105.00	9,108,874.32

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,805,931.44	5	4.75	482,388.40	48	43.50	3,288,319.84
Agency Total	43	38.75	2,805,931.44	5	4.75	482,388.40	48	43.50	3,288,319.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,229,656.00	1	1.00	131,497.60	43	42.00	2,361,153.60
Agency Total	42	41.00	2,229,656.00	1	1.00	131,497.60	43	42.00	2,361,153.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	68.00	3,818,765.60	2	2.00	233,126.40	90	70.00	4,051,892.00
Agency Total	88	68.00	3,818,765.60	2	2.00	233,126.40	90	70.00	4,051,892.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	266.00	12,521,834.00	6	6.00	379,516.80	379	272.00	12,901,350.80
Agency Total	373	266.00	12,521,834.00	6	6.00	379,516.80	379	272.00	12,901,350.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	2,001,391.60	6	6.00	512,782.40	38	38.00	2,514,174.00
Agency Total	32	32.00	2,001,391.60	6	6.00	512,782.40	38	38.00	2,514,174.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	65.00	3,396,941.60	2	2.00	236,371.20	108	67.00	3,633,312.80
Agency Total	106	65.00	3,396,941.60	2	2.00	236,371.20	108	67.00	3,633,312.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	510.75	26,774,520.24	22	21.75	1,975,682.80	706	532.50	28,750,203.04
DEPARTMENT TOTALS	684	510.75	26,774,520.24	22	21.75	1,975,682.80	706	532.50	28,750,203.04

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	12,122,437.60	9	9.00	1,316,910.40	186	185.00	13,439,348.00
Agency Total	177	176.00	12,122,437.60	9	9.00	1,316,910.40	186	185.00	13,439,348.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,759	3,749.50	203,807,179.68	9	9.00	988,977.60	3,768	3,758.50	204,796,157.28
Agency Total	3,759	3,749.50	203,807,179.68	9	9.00	988,977.60	3,768	3,758.50	204,796,157.28
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,936	3,925.50	215,929,617.28	18	18.00	2,305,888.00	3,954	3,943.50	218,235,505.28
DEPARTMENT TOTALS	3,936	3,925.50	215,929,617.28	18	18.00	2,305,888.00	3,954	3,943.50	218,235,505.28

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	303	265.00	17,687,598.91	13	13.00	1,697,497.62	316	278.00	19,385,096.53
Agency Total	303	265.00	17,687,598.91	18	18.00	1,917,497.92	321	283.00	19,605,096.83
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,069	1,022.00	55,359,166.98	9	9.00	1,559,994.80	1,078	1,031.00	56,919,161.78
Agency Total	1,069	1,022.00	55,359,166.98	9	9.00	1,559,994.80	1,078	1,031.00	56,919,161.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	319.00	17,153,439.68	3	3.00	207,875.20	349	322.00	17,361,314.88
Agency Total	346	319.00	17,153,439.68	3	3.00	207,875.20	349	322.00	17,361,314.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	252.00	13,237,267.68	6	6.00	769,967.12	269	258.00	14,007,234.80
Agency Total	263	252.00	13,237,267.68	6	6.00	769,967.12	269	258.00	14,007,234.80
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	258.00	11,926,940.48	1	1.00	85,217.60	263	259.00	12,012,158.08
Agency Total	262	258.00	11,926,940.48	1	1.00	85,217.60	263	259.00	12,012,158.08
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	463.00	24,017,029.40	4	3.00	376,064.00	486	466.00	24,393,093.40
Agency Total	482	463.00	24,017,029.40	4	3.00	376,064.00	486	466.00	24,393,093.40

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	498.00	26,128,685.44	7	7.00	1,064,627.20	522	505.00	27,193,312.64
Agency Total	515	498.00	26,128,685.44	7	7.00	1,064,627.20	522	505.00	27,193,312.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	286.00	15,144,217.40	3	2.00	372,195.20	312	288.00	15,516,412.60
Agency Total	309	286.00	15,144,217.40	3	2.00	372,195.20	312	288.00	15,516,412.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	731.00	44,976,357.92	0	0.00	0.00	778	731.00	44,976,357.92
Agency Total	778	731.00	44,976,357.92	0	0.00	0.00	778	731.00	44,976,357.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	297.00	15,058,754.88	6	5.00	732,580.42	322	302.00	15,791,335.30
Agency Total	316	297.00	15,058,754.88	6	5.00	732,580.42	322	302.00	15,791,335.30
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.00	3,803,930.63	0	0.00	0.00	69	65.00	3,803,930.63
Agency Total	69	65.00	3,803,930.63	0	0.00	0.00	69	65.00	3,803,930.63
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,712	4,456.00	244,493,389.40	52	49.00	6,866,019.16	4,764	4,505.00	251,359,408.56
DEPARTMENT TOTALS	4,712	4,456.00	244,493,389.40	57	54.00	7,086,019.46	4,769	4,510.00	251,579,408.86

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	101.00	7,183,820.80	0	0.00	0.00	116	101.00	7,183,820.80
Agency Total	116	101.00	7,183,820.80	0	0.00	0.00	116	101.00	7,183,820.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,578	1,518.00	108,723,869.28	92	64.05	5,381,398.36	1,670	1,582.05	114,105,267.64
Agency Total	1,578	1,518.00	108,723,869.28	92	64.05	5,381,398.36	1,670	1,582.05	114,105,267.64
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	503.00	22,047,171.64	4	4.00	387,748.40	545	507.00	22,434,920.04
Agency Total	541	503.00	22,047,171.64	4	4.00	387,748.40	545	507.00	22,434,920.04
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,513,168.60	101	37.00	5,521,664.72	255	184.00	15,034,833.32
Agency Total	154	147.00	9,513,168.60	101	37.00	5,521,664.72	255	184.00	15,034,833.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	1	1.00	122,000.06	3	2.00	191,836.06
Agency Total	2	1.00	69,836.00	1	1.00	122,000.06	3	2.00	191,836.06
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	457,315.56	2	2.00	234,384.02	11	10.00	691,699.58
Agency Total	9	8.00	457,315.56	2	2.00	234,384.02	11	10.00	691,699.58

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	819,145.60	1	1.00	118,987.96	13	12.00	938,133.56
Agency Total	12	11.00	819,145.60	1	1.00	118,987.96	13	12.00	938,133.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,412	2,289.00	148,814,327.48	201	109.05	11,766,183.52	2,613	2,398.05	160,580,511.00
DEPARTMENT TOTALS	2,412	2,289.00	148,814,327.48	201	109.05	11,766,183.52	2,613	2,398.05	160,580,511.00

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	626.00	33,550,968.10	76	53.00	4,854,995.08	712	679.00	38,405,963.18
Agency Total	636	626.00	33,550,968.10	76	53.00	4,854,995.08	712	679.00	38,405,963.18

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	626.00	33,550,968.10	76	53.00	4,854,995.08	712	679.00	38,405,963.18
DEPARTMENT TOTALS	636	626.00	33,550,968.10	76	53.00	4,854,995.08	712	679.00	38,405,963.18

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	128.80	7,402,578.56	14	11.65	1,690,124.80	147	140.45	9,092,703.36
Agency Total	133	128.80	7,402,578.56	14	11.65	1,690,124.80	147	140.45	9,092,703.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	154.80	9,360,460.20	19	12.33	2,343,115.84	186	167.13	11,703,576.04
Agency Total	167	154.80	9,360,460.20	19	12.33	2,343,115.84	186	167.13	11,703,576.04
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,395,280.00	15	12.00	2,304,993.60	200	197.00	13,700,273.60
Agency Total	185	185.00	11,395,280.00	15	12.00	2,304,993.60	200	197.00	13,700,273.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	989	977.00	55,439,657.52	8	4.00	734,381.70	997	981.00	56,174,039.22
Agency Total	989	977.00	55,439,657.52	8	4.00	734,381.70	997	981.00	56,174,039.22
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	422.50	34,539,202.10	23	11.00	1,989,540.80	475	433.50	36,528,742.90
Agency Total	452	422.50	34,539,202.10	23	11.00	1,989,540.80	475	433.50	36,528,742.90

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	128.80	7,921,264.00	6	5.60	1,091,675.52	140	134.40	9,012,939.52
Agency Total	134	128.80	7,921,264.00	6	5.60	1,091,675.52	140	134.40	9,012,939.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,453,559.80	4	4.00	546,504.40	96	96.00	6,000,064.20
Agency Total	92	92.00	5,453,559.80	4	4.00	546,504.40	96	96.00	6,000,064.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	365.00	22,311,957.72	25	1.00	1,810,265.60	404	366.00	24,122,223.32
Agency Total	379	365.00	22,311,957.72	25	1.00	1,810,265.60	404	366.00	24,122,223.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	102.00	5,637,829.60	4	3.55	672,520.16	109	105.55	6,310,349.76
Agency Total	105	102.00	5,637,829.60	4	3.55	672,520.16	109	105.55	6,310,349.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,238	1,196.00	81,393,826.54	74	8.00	4,376,273.20	1,312	1,204.00	85,770,099.74
Agency Total	1,238	1,196.00	81,393,826.54	74	8.00	4,376,273.20	1,312	1,204.00	85,770,099.74

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,511	1,371.00	70,481,733.40	49	14.50	4,644,015.48	1,560	1,385.50	75,125,748.88
Agency Total	1,511	1,371.00	70,481,733.40	49	14.50	4,644,015.48	1,560	1,385.50	75,125,748.88
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,576	1,547.00	67,780,887.98	10	9.50	924,185.60	1,586	1,556.50	68,705,073.58
Agency Total	1,576	1,547.00	67,780,887.98	10	9.50	924,185.60	1,586	1,556.50	68,705,073.58
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
Agency Total	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	4,606,709.90	4	2.00	354,686.80	89	83.00	4,961,396.70
Agency Total	85	81.00	4,606,709.90	4	2.00	354,686.80	89	83.00	4,961,396.70
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	4,968,925.00	2	2.00	256,006.40	91	89.00	5,224,931.40
Agency Total	89	87.00	4,968,925.00	2	2.00	256,006.40	91	89.00	5,224,931.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,632,009.20	12	4.00	915,720.00	93	85.00	5,547,729.20
Agency Total	81	81.00	4,632,009.20	12	4.00	915,720.00	93	85.00	5,547,729.20

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,001,216.00	10	9.80	1,908,935.49	107	106.80	7,910,151.49
Agency Total	97	97.00	6,001,216.00	10	9.80	1,908,935.49	107	106.80	7,910,151.49

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,327	7,029.90	400,352,468.62	283	118.93	27,032,945.31	7,610	7,148.83	427,385,413.93
DEPARTMENT TOTALS	7,327	7,029.90	400,352,468.62	283	118.93	27,032,945.31	7,610	7,148.83	427,385,413.93

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,690	3,581.00	193,397,622.60	66	31.00	5,162,347.58	3,756	3,612.00	198,559,970.18
Agency Total	3,690	3,581.00	193,397,622.60	66	31.00	5,162,347.58	3,756	3,612.00	198,559,970.18

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,690	3,581.00	193,397,622.60	66	31.00	5,162,347.58	3,756	3,612.00	198,559,970.18
DEPARTMENT TOTALS	3,690	3,581.00	193,397,622.60	66	31.00	5,162,347.58	3,756	3,612.00	198,559,970.18

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,849,718.00	8	7.00	853,465.60	33	31.00	2,703,183.60
Agency Total	25	24.00	1,849,718.00	8	7.00	853,465.60	33	31.00	2,703,183.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	167.00	11,181,799.20	1	1.00	129,251.20	177	168.00	11,311,050.40
Agency Total	176	167.00	11,181,799.20	1	1.00	129,251.20	177	168.00	11,311,050.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	3,020,472.00	1	1.00	119,600.00	45	45.00	3,140,072.00
Agency Total	44	44.00	3,020,472.00	1	1.00	119,600.00	45	45.00	3,140,072.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,933,871.20	1	1.00	119,600.00	43	41.00	3,053,471.20
Agency Total	42	40.00	2,933,871.20	1	1.00	119,600.00	43	41.00	3,053,471.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	275.00	18,985,860.40	11	10.00	1,221,916.80	298	285.00	20,207,777.20
DEPARTMENT TOTALS	287	275.00	18,985,860.40	11	10.00	1,221,916.80	298	285.00	20,207,777.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	595.00	37,282,345.36	19	10.85	1,881,461.40	660	605.85	39,163,806.76
Agency Total	641	595.00	37,282,345.36	19	10.85	1,881,461.40	660	605.85	39,163,806.76

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	595.00	37,282,345.36	19	10.85	1,881,461.40	660	605.85	39,163,806.76
DEPARTMENT TOTALS	641	595.00	37,282,345.36	19	10.85	1,881,461.40	660	605.85	39,163,806.76

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	659.00	45,080,930.18	13	9.00	1,161,180.80	692	668.00	46,242,110.98
Agency Total	679	659.00	45,080,930.18	13	9.00	1,161,180.80	692	668.00	46,242,110.98
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	659.00	45,080,930.18	13	9.00	1,161,180.80	692	668.00	46,242,110.98
DEPARTMENT TOTALS	679	659.00	45,080,930.18	13	9.00	1,161,180.80	692	668.00	46,242,110.98

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	817.00	44,870,145.58	7	7.00	998,899.20	895	824.00	45,869,044.78
Agency Total	888	817.00	44,870,145.58	7	7.00	998,899.20	895	824.00	45,869,044.78

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	817.00	44,870,145.58	7	7.00	998,899.20	895	824.00	45,869,044.78
DEPARTMENT TOTALS	888	817.00	44,870,145.58	7	7.00	998,899.20	895	824.00	45,869,044.78

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,471,684.80	1	1.00	128,887.20	40	40.00	2,600,572.00
Agency Total	39	39.00	2,471,684.80	1	1.00	128,887.20	40	40.00	2,600,572.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	251.00	17,226,170.00	5	5.00	497,383.64	258	256.00	17,723,553.64
Agency Total	253	251.00	17,226,170.00	5	5.00	497,383.64	258	256.00	17,723,553.64
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	214.00	12,907,627.46	2	2.00	196,245.40	229	216.00	13,103,872.86
Agency Total	227	214.00	12,907,627.46	2	2.00	196,245.40	229	216.00	13,103,872.86
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	211.00	12,645,332.44	2	1.00	220,147.20	214	212.00	12,865,479.64
Agency Total	212	211.00	12,645,332.44	2	1.00	220,147.20	214	212.00	12,865,479.64
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	715.00	45,250,814.70	10	9.00	1,042,663.44	741	724.00	46,293,478.14
DEPARTMENT TOTALS	731	715.00	45,250,814.70	10	9.00	1,042,663.44	741	724.00	46,293,478.14

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,416,697.60	31	0.00	465,884.64	132	101.00	7,882,582.24
Agency Total	101	101.00	7,416,697.60	31	0.00	465,884.64	132	101.00	7,882,582.24
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,309,006.40	0	0.00	0.00	18	18.00	1,309,006.40
Agency Total	18	18.00	1,309,006.40	0	0.00	0.00	18	18.00	1,309,006.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,609,630.40	0	0.00	0.00	41	41.00	2,609,630.40
Agency Total	41	41.00	2,609,630.40	0	0.00	0.00	41	41.00	2,609,630.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	11,335,334.40	48	15.00	1,643,257.46	208	175.00	12,978,591.86
DEPARTMENT TOTALS	160	160.00	11,335,334.40	48	15.00	1,643,257.46	208	175.00	12,978,591.86

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	612	610.92	24,849,354.24	3,113	2,905.05	226,146,131.41	3,725	3,515.97	250,995,485.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	612	610.92	24,849,354.24	3,113	2,905.05	226,146,131.41	3,725	3,515.97	250,995,485.65
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,721,556.00	229	171.88	9,290,003.89	280	222.88	11,011,559.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,721,556.00	229	171.88	9,290,003.89	280	222.88	11,011,559.89
0603 - University of New Orleans									
Education Employees	38	37.00	1,620,169.20	560	446.12	30,460,638.68	598	483.12	32,080,807.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.00	1,620,169.20	560	446.12	30,460,638.68	598	483.12	32,080,807.88
0604 - LSU-Health Sciences Center NO									
Education Employees	240	240.00	8,742,872.42	830	754.27	78,181,294.56	1,070	994.27	86,924,166.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	240	240.00	8,742,872.42	830	754.27	78,181,294.56	1,070	994.27	86,924,166.98
0605 - LSU-Eunice									
Education Employees	28	28.00	886,188.96	161	121.16	5,244,849.07	189	149.16	6,131,038.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	886,188.96	161	121.16	5,244,849.07	189	149.16	6,131,038.03
0606 - LSU-Shreveport									
Education Employees	58	57.05	1,835,957.52	357	284.29	18,920,821.11	415	341.34	20,756,778.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.05	1,835,957.52	357	284.29	18,920,821.11	415	341.34	20,756,778.63

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	149	148.30	5,928,395.76	332	325.01	27,371,858.29	481	473.31	33,300,254.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	148.30	5,928,395.76	332	325.01	27,371,858.29	481	473.31	33,300,254.05
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.80	1,782,977.24	184	177.71	12,753,467.59	228	220.51	14,536,444.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.80	1,782,977.24	184	177.71	12,753,467.59	228	220.51	14,536,444.83
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	70	70.00	2,984,904.00	400	398.16	35,265,168.49	470	468.16	38,250,072.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	70.00	2,984,904.00	400	398.16	35,265,168.49	470	468.16	38,250,072.49
0612 - Baton Rouge Community College									
Education Employees	48	48.00	1,689,313.60	557	286.00	18,680,146.95	605	334.00	20,369,460.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,689,313.60	557	286.00	18,680,146.95	605	334.00	20,369,460.55
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	232	229.00	8,417,296.42	1,122	1,115.50	48,487,642.87	1,354	1,344.50	56,904,939.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	232	229.00	8,417,296.42	1,122	1,115.50	48,487,642.87	1,354	1,344.50	56,904,939.29

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	51	51.00	1,725,026.79	292	280.09	11,365,602.79	343	331.09	13,090,629.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,725,026.79	292	280.09	11,365,602.79	343	331.09	13,090,629.58
0618 - SU Shreveport									
Education Employees	24	23.00	761,199.40	177	161.57	6,677,578.60	201	184.57	7,438,778.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	761,199.40	177	161.57	6,677,578.60	201	184.57	7,438,778.00
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,393,744.08	22	20.25	2,393,744.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,393,744.08	22	20.25	2,393,744.08
0621 - Nicholls State University									
Education Employees	155	155.00	4,803,468.80	576	486.25	29,428,313.41	731	641.25	34,231,782.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	155	155.00	4,803,468.80	576	486.25	29,428,313.41	731	641.25	34,231,782.21
0623 - Grambling State University									
Education Employees	63	58.68	2,139,959.50	387	361.14	22,004,106.92	450	419.82	24,144,066.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	58.68	2,139,959.50	387	361.14	22,004,106.92	450	419.82	24,144,066.42
0625 - La Tech University									
Education Employees	199	199.00	6,276,025.60	744	452.46	25,210,730.24	943	651.46	31,486,755.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	199	199.00	6,276,025.60	744	452.46	25,210,730.24	943	651.46	31,486,755.84

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	80	79.50	2,529,020.00	547	407.31	29,169,792.40	627	486.81	31,698,812.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	79.50	2,529,020.00	547	407.31	29,169,792.40	627	486.81	31,698,812.40
0629 - University of La-Monroe									
Education Employees	180	179.00	6,210,401.90	714	710.61	48,432,564.18	894	889.61	54,642,966.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	179.00	6,210,401.90	714	710.61	48,432,564.18	894	889.61	54,642,966.08
0631 - Northwestern State University									
Education Employees	109	109.00	3,915,629.40	573	555.75	33,184,177.13	682	664.75	37,099,806.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	109	109.00	3,915,629.40	573	555.75	33,184,177.13	682	664.75	37,099,806.53
0634 - Southeastern La University									
Education Employees	253	248.63	8,391,054.47	769	712.69	45,366,023.02	1,022	961.32	53,757,077.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	248.63	8,391,054.47	769	712.69	45,366,023.02	1,022	961.32	53,757,077.49
0640 - University of La-Lafayette									
Education Employees	406	386.00	14,508,748.80	1,683	1,552.98	112,975,077.32	2,089	1,938.98	127,483,826.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	406	386.00	14,508,748.80	1,683	1,552.98	112,975,077.32	2,089	1,938.98	127,483,826.12
0641 - Delgado Community College									
Education Employees	155	107.00	4,865,744.00	1,414	631.36	37,714,644.50	1,569	738.36	42,580,388.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	155	107.00	4,865,744.00	1,414	631.36	37,714,644.50	1,569	738.36	42,580,388.50

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	8	7.00	179,249.20	193	110.75	5,870,561.50	201	117.75	6,049,810.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.00	179,249.20	193	110.75	5,870,561.50	201	117.75	6,049,810.70
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	739	304.44	16,598,674.36	758	322.44	17,316,274.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	739	304.44	16,598,674.36	758	322.44	17,316,274.36
0671 - HED-Board of Regents									
Education Employees	11	11.00	741,478.40	228	220.50	16,791,560.76	239	231.50	17,533,039.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	741,478.40	228	220.50	16,791,560.76	239	231.50	17,533,039.16
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	241	138.75	7,851,016.62	249	146.75	8,155,383.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	241	138.75	7,851,016.62	249	146.75	8,155,383.22
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	473,939.44	340	212.62	11,458,739.68	355	227.62	11,932,679.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	473,939.44	340	212.62	11,458,739.68	355	227.62	11,932,679.12
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	191	105.26	5,227,800.49	192	106.26	5,251,850.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	191	105.26	5,227,800.49	192	106.26	5,251,850.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	475,571.20	329	222.45	12,723,792.15	341	234.45	13,199,363.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	475,571.20	329	222.45	12,723,792.15	341	234.45	13,199,363.35
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	180	131.35	6,895,944.96	181	132.35	6,944,960.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	180	131.35	6,895,944.96	181	132.35	6,944,960.45
N645 - South La Community College-NP									
Education Employees	43	43.00	1,482,665.20	580	354.32	18,682,151.52	623	397.32	20,164,816.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,482,665.20	580	354.32	18,682,151.52	623	397.32	20,164,816.72
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	262	150.96	8,055,772.04	269	157.96	8,335,511.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	262	150.96	8,055,772.04	269	157.96	8,335,511.24
N647 - La Delta Community College-NP									
Education Employees	8	8.00	353,225.60	383	244.07	11,843,656.37	391	252.07	12,196,881.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	353,225.60	383	244.07	11,843,656.37	391	252.07	12,196,881.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	158	155.26	14,681,035.79	158	155.26	14,681,035.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	158	155.26	14,681,035.79	158	155.26	14,681,035.79

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,378	3,288.88	121,666,163.94	19,586	15,687.34	1,053,799,899.74	22,964	18,976.22	1,175,466,063.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,378	3,288.88	121,666,163.94	19,586	15,687.34	1,053,799,899.74	22,964	18,976.22	1,175,466,063.68

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	50,876.80	49	43.00	4,699,707.32	50	44.00	4,750,584.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,876.80	49	43.00	4,699,707.32	50	44.00	4,750,584.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	249	247.20	10,991,349.63	135	97.58	8,463,041.26	384	344.78	19,454,390.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	247.20	10,991,349.63	135	97.58	8,463,041.26	384	344.78	19,454,390.89
HEALTH CARE SERVICES TOTALS									
Education Employees	250	248.20	11,042,226.43	184	140.58	13,162,748.58	434	388.78	24,204,975.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	250	248.20	11,042,226.43	184	140.58	13,162,748.58	434	388.78	24,204,975.01

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	420.00	29,106,260.74	39	39.00	4,562,985.44	496	459.00	33,669,246.18
Agency Total	457	420.00	29,106,260.74	39	39.00	4,562,985.44	496	459.00	33,669,246.18
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	420.00	29,106,260.74	48	48.00	5,412,540.64	505	468.00	34,518,801.38
DEPARTMENT TOTALS	457	420.00	29,106,260.74	48	48.00	5,412,540.64	505	468.00	34,518,801.38

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	97.00	3,553,013.52	199	187.00	11,442,152.70	302	284.00	14,995,166.22
Agency Total	103	97.00	3,553,013.52	199	187.00	11,442,152.70	302	284.00	14,995,166.22
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	92	81.00	4,967,939.34	103	92.00	5,409,814.54
Agency Total	11	11.00	441,875.20	92	81.00	4,967,939.34	103	92.00	5,409,814.54
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	76,939.20	119	46.00	5,282,277.52	120	47.00	5,359,216.72
Agency Total	1	1.00	76,939.20	119	46.00	5,282,277.52	120	47.00	5,359,216.72
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,798,154.06	11	11.00	910,192.14	58	54.50	3,708,346.20
Agency Total	47	43.50	2,798,154.06	11	11.00	910,192.14	58	54.50	3,708,346.20
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	77.70	5,166,133.96	100	84.70	5,491,764.26
Agency Total	7	7.00	325,630.30	93	77.70	5,166,133.96	100	84.70	5,491,764.26

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	159.50	7,195,612.28	525	413.70	28,651,204.56	694	573.20	35,846,816.84
DEPARTMENT TOTALS	169	159.50	7,195,612.28	525	413.70	28,651,204.56	694	573.20	35,846,816.84

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,566,455.62	11	11.00	854,597.38	73	71.00	4,421,053.00
Agency Total	62	60.00	3,566,455.62	16	16.00	1,079,597.48	78	76.00	4,646,053.10

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,566,455.62	11	11.00	854,597.38	73	71.00	4,421,053.00
DEPARTMENT TOTALS	62	60.00	3,566,455.62	16	16.00	1,079,597.48	78	76.00	4,646,053.10

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	522.00	28,295,808.84	42	41.00	4,819,536.02	591	563.00	33,115,344.86
Agency Total	549	522.00	28,295,808.84	42	41.00	4,819,536.02	591	563.00	33,115,344.86

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	522.00	28,295,808.84	42	41.00	4,819,536.02	591	563.00	33,115,344.86
DEPARTMENT TOTALS	549	522.00	28,295,808.84	42	41.00	4,819,536.02	591	563.00	33,115,344.86

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	475.70	34,896,664.40	484	475.70	34,896,664.40
Agency Total	0	0.00	0.00	484	475.70	34,896,664.40	484	475.70	34,896,664.40
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	475.70	34,896,664.40	484	475.70	34,896,664.40
DEPARTMENT TOTALS	0	0.00	0.00	484	475.70	34,896,664.40	484	475.70	34,896,664.40

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	188.00	11,904,551.36	28	26.00	3,648,927.36	223	214.00	15,553,478.72
Agency Total	195	188.00	11,904,551.36	28	26.00	3,648,927.36	223	214.00	15,553,478.72
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	188.00	11,904,551.36	28	26.00	3,648,927.36	223	214.00	15,553,478.72
DEPARTMENT TOTALS	195	188.00	11,904,551.36	28	26.00	3,648,927.36	223	214.00	15,553,478.72

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	17	17.00	1,369,993.56	19	19.00	1,505,775.96
Agency Total	2	2.00	135,782.40	17	17.00	1,369,993.56	19	19.00	1,505,775.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	17	17.00	1,369,993.56	19	19.00	1,505,775.96
DEPARTMENT TOTALS	2	2.00	135,782.40	17	17.00	1,369,993.56	19	19.00	1,505,775.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	289.00	19,808,380.80	22	20.00	2,062,807.50	480	309.00	21,871,188.30
Agency Total	458	289.00	19,808,380.80	22	20.00	2,062,807.50	480	309.00	21,871,188.30

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	289.00	19,808,380.80	22	20.00	2,062,807.50	480	309.00	21,871,188.30
DEPARTMENT TOTALS	458	289.00	19,808,380.80	22	20.00	2,062,807.50	480	309.00	21,871,188.30

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	3,189,455.36	24	15.00	2,008,174.74	73	60.00	5,197,630.10
Agency Total	49	45.00	3,189,455.36	24	15.00	2,008,174.74	73	60.00	5,197,630.10

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	3,189,455.36	24	15.00	2,008,174.74	73	60.00	5,197,630.10
DEPARTMENT TOTALS	49	45.00	3,189,455.36	24	15.00	2,008,174.74	73	60.00	5,197,630.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,918	1,835.80	135,345,196.22	1,433	1,353.00	76,718,354.98	3,351	3,188.80	212,063,551.20
VETERANS AFFAIRS	759	671.00	30,331,990.00	34	6.00	722,868.54	793	677.00	31,054,858.54
ECONOMIC DEVELOPMENT	61	59.00	4,125,371.38	46	46.00	4,983,502.94	107	105.00	9,108,874.32
CRT	684	510.75	26,774,520.24	22	21.75	1,975,682.80	706	532.50	28,750,203.04
DOTD	3,936	3,925.50	215,929,617.28	18	18.00	2,305,888.00	3,954	3,943.50	218,235,505.28
DPSC - CORRECTIONS	4,712	4,456.00	244,493,389.40	57	54.00	7,086,019.46	4,769	4,510.00	251,579,408.86
DPSC - PUBLIC SAFETY	2,412	2,289.00	148,814,327.48	201	109.05	11,766,183.52	2,613	2,398.05	160,580,511.00
DYS-OFF OF JUV JUST	636	626.00	33,550,968.10	76	53.00	4,854,995.08	712	679.00	38,405,963.18
LDH	7,327	7,029.90	400,352,468.62	283	118.93	27,032,945.31	7,610	7,148.83	427,385,413.93
DCFS	3,690	3,581.00	193,397,622.60	66	31.00	5,162,347.58	3,756	3,612.00	198,559,970.18
DNR	287	275.00	18,985,860.40	11	10.00	1,221,916.80	298	285.00	20,207,777.20
REVENUE	641	595.00	37,282,345.36	19	10.85	1,881,461.40	660	605.85	39,163,806.76
DEQ	679	659.00	45,080,930.18	13	9.00	1,161,180.80	692	668.00	46,242,110.98
LWC	888	817.00	44,870,145.58	7	7.00	998,899.20	895	824.00	45,869,044.78
WILDLIFE & FISHERIES	731	715.00	45,250,814.70	10	9.00	1,042,663.44	741	724.00	46,293,478.14
CIVIL SERVICE AGENCIES	160	160.00	11,335,334.40	48	15.00	1,643,257.46	208	175.00	12,978,591.86
HIGHER EDUCATION	3,378	3,288.88	121,666,163.94	19,586	15,687.34	1,053,799,899.74	22,964	18,976.22	1,175,466,063.68
HEALTH CARE SERVICES	250	248.20	11,042,226.43	184	140.58	13,162,748.58	434	388.78	24,204,975.01
EDUCATION	457	420.00	29,106,260.74	48	48.00	5,412,540.64	505	468.00	34,518,801.38
EDUCATION - OTHER	169	159.50	7,195,612.28	525	413.70	28,651,204.56	694	573.20	35,846,816.84
PUBLIC SERVICE COMM	62	60.00	3,566,455.62	16	16.00	1,079,597.48	78	76.00	4,646,053.10
AGRICULTURE	549	522.00	28,295,808.84	42	41.00	4,819,536.02	591	563.00	33,115,344.86
JUSTICE	0	0.00	0.00	484	475.70	34,896,664.40	484	475.70	34,896,664.40
INSURANCE	195	188.00	11,904,551.36	28	26.00	3,648,927.36	223	214.00	15,553,478.72
LIEUTENANT GOVERNOR	2	2.00	135,782.40	17	17.00	1,369,993.56	19	19.00	1,505,775.96
SECRETARY OF STATE	458	289.00	19,808,380.80	22	20.00	2,062,807.50	480	309.00	21,871,188.30
TREASURY	49	45.00	3,189,455.36	24	15.00	2,008,174.74	73	60.00	5,197,630.10
TOTALS	35,090	33,427.53	1,871,831,599.71	23,320	18,771.90	1,301,470,261.89	58,410	52,199.43	3,173,301,861.60

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,628	3,537.08	132,708,390.37	19,770	15,827.92	1,066,962,648.32	23,398	19,365.00	1,199,671,038.69
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,462	29,890.45	1,739,123,209.34	3,540	2,933.98	234,062,613.17	35,002	32,824.43	1,973,185,822.51
TOTALS	35,090	33,427.53	1,871,831,599.71	23,320	18,771.90	1,301,470,261.89	58,410	52,199.43	3,173,301,861.60
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,090	33,427.53	1,871,831,599.71	23,310	18,761.90	1,301,025,261.49	58,400	52,189.43	3,172,856,861.20
Employees with In-State Resident	32,650		1,770,484,301.00	15,783		866,069,287.24	48,433		2,636,553,588.24
Employees with Out-of State Resident	974		44,504,894.20	694		24,241,062.22	1,668		68,745,956.42
Employees with Unknown Resident	1,466		56,842,404.51	6,843		411,159,912.43	8,309		468,002,316.94